



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

Concepto (3) *		Egresos							AL 31 DE DICIEMBRE DE 2018	
		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	3,637,532.60	-744,394.56	2,893,138.04	0.00	90,394.03	2,838,817.98	2,748,423.95	54,320.06	
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	168,490,033.74	29,663,960.14	198,153,993.88	182,446.97	24,044,645.69	184,009,418.17	159,782,325.51	14,144,575.71	
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	15,941,072.15	-3,915,607.29	12,025,464.86	0.00	379,987.87	11,787,646.94	11,407,659.07	237,817.92	
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	17,585,590.29	-603,720.48	16,981,869.81	0.00	619,964.61	16,837,252.32	16,217,287.71	144,617.49	
01030801	POLÍTICA TERRITORIAL	1,136,426.28	25,278.19	1,161,704.47	0.00	267,624.56	1,155,985.51	888,360.95	5,718.96	
01030902	REGLAMENTACIÓN MUNICIPAL	4,546,102.24	142,713.55	4,688,815.79	0.00	830,549.62	3,789,469.71	2,958,920.09	899,346.08	
01030903	MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	9,999.96	0.00	9,999.96	0.00	0.00	0.00	0.00	9,999.96	
01050202	FORTALECIMIENTO DE LOS INGRESOS	220,999,138.40	23,856,940.99	244,856,079.39	0.00	8,163,928.25	244,311,707.73	236,147,779.48	544,371.66	
01050205	PLANACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	16,991,138.82	-2,593,098.05	14,398,040.77	0.00	280,726.28	14,289,870.07	14,009,143.79	108,170.70	
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	261,613,583.38	38,665,625.09	300,279,208.47	1,550,290.50	23,133,547.59	298,333,878.27	273,650,040.18	1,945,330.20	
01070101	SEGURIDAD PÚBLICA	771,239,945.18	17,149,644.09	788,389,589.27	4,265,940.36	95,525,335.74	770,271,872.82	670,480,596.72	18,117,716.45	
01070201	PROTECCIÓN CIVIL	11,333,543.32	-89,313.62	11,244,229.70	0.00	138,822.37	1,034,655.31	895,832.94	10,209,574.39	
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	4,181,494.84	-1,084,045.59	3,097,449.25	0.00	329,051.40	2,554,774.65	2,225,723.25	542,674.60	
01090102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	8,228,205.70	1,470,965.01	9,699,170.71	0.00	1,455,722.35	9,137,433.20	7,681,710.85	561,737.51	
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	41,649,889.91	345,394.23	41,995,284.14	0.00	10,101,427.87	40,945,896.42	30,844,468.55	1,049,387.72	
01080401	TRANSPARENCIA	3,219,059.20	-235,278.81	2,983,780.39	0.00	56,035.15	2,910,859.90	2,854,824.75	72,920.49	
01080501	GOBIERNO ELECTRÓNICO	150,000.00	-10,800.00	139,200.00	0.00	139,200.00	139,200.00	0.00	0.00	
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	374,038,609.63	-62,778,246.68	311,260,362.95	0.00	24,447,861.43	140,448,259.55	116,000,398.12	170,812,103.40	
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	129,925,938.47	56,787,344.93	186,713,283.40	7,869,080.13	31,794,765.27	164,595,743.94	124,931,898.54	22,117,539.46	
02010401	PROTECCIÓN AL AMBIENTE	6,230,175.26	-609,452.46	5,620,722.80	0.00	223,109.64	5,562,451.31	5,339,341.67	58,271.49	
02010501	MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	1,252,206.40	117,683.88	1,369,890.28	0.00	303,268.63	842,347.34	539,078.71	527,542.94	
02020101	DESARROLLO URBANO	956,182,640.68	-4,830,365.10	951,352,275.58	82,271,124.15	85,827,865.64	753,970,008.08	585,871,018.29	197,382,267.50	
02020201	DESARROLLO COMUNITARIO	25,135,834.13	-97,716.55	25,038,117.58	0.00	1,694,328.88	24,281,598.60	22,587,269.72	756,518.98	
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	190,068,358.56	0.00	190,068,358.56	0.00	76,152,515.78	76,152,515.78	113,915,842.78	113,915,842.78	
02020401	ALUMBRADO PÚBLICO	159,356,536.71	-18,913,451.60	140,443,085.11	4,539,133.54	2,380,074.93	137,746,811.68	130,827,603.21	2,696,273.43	
02020501	VIVIENDA	14,480,588.70	1,525,707.34	16,006,296.04	0.00	0.00	16,006,296.04	16,006,296.04	0.00	
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	63,186,060.86	15,520,832.16	78,706,893.02	2,125,859.12	298,311.61	78,589,449.38	76,165,278.65	117,443.64	
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	2,194,851.96	-1,746,519.10	448,332.86	0.00	0.00	300,940.88	300,940.88	147,391.98	
02030201	ATENCIÓN MÉDICA	2,108,468.04	-266,886.26	1,841,581.78	0.00	39,401.40	1,811,050.68	1,771,649.28	30,531.10	
02040101	CULTURA FÍSICA Y DEPORTE	31,855.56	-1,030.56	30,825.00	0.00	0.00	13,804.00	13,804.00	17,021.00	
02040201	CULTURA Y ARTE	50,647,052.11	-4,092,007.20	46,555,044.91	0.00	1,395,832.32	45,452,129.16	44,056,296.84	1,102,915.75	
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
02050101	EDUCACIÓN BÁSICA	65,382,491.00	-2,970,197.95	62,412,293.05	-579,113.93	5,747,936.59	45,119,851.08	39,951,028.42	17,292,441.97	
02060501	ALIMENTACIÓN Y NUTRICIÓN FAMILIAR	30,000,000.00	-30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
02060802	ATENCIÓN A PERSONAS CON DISCAPACIDAD	23,995,990.72	-3,375,841.99	20,620,148.73	0.00	109,905.78	20,620,148.73	20,510,242.95	0.00	
02060903	APOYO A LOS ADULTOS MAYORES	99,000,000.00	30,000,000.00	129,000,000.00	0.00	0.00	128,387,480.00	128,387,480.00	612,520.00	
02060804	DESARROLLO INTEGRAL DE LA FAMILIA	2,472,636.96	-287,529.19	2,185,107.77	0.00	64,873.46	627,436.05	562,562.59	1,557,671.72	
02060806	OPORTUNIDADES PARA LOS JÓVENES	4,458,937.75	-802,597.96	3,656,339.79	0.00	94,631.15	3,653,420.11	3,558,788.96	2,919.68	
03010201	EMPLEO	17,576,583.02	-4,349,787.91	13,226,795.11	0.00	270,247.33	13,130,019.72	12,859,772.39	96,775.39	
03040201	MODERNIZACIÓN INDUSTRIAL	270,000.00	0.00	270,000.00	0.00	0.00	212,392.52	212,392.52	57,607.48	
04020101	TRANSFERENCIAS	105,260,000.00	-2,640,000.00	102,620,000.00	0.00	0.00	107,900,000.28	107,900,000.28	0.00	
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	24,755,775,000.00	-73,514,200.92	24,682,260,799.08	0.00	0.00	610,991,245.91	610,991,245.91	197,059,980.59	
TOTAL:		24,755,775,000.00	-73,514,200.92	24,682,260,799.08	102,224,760.84	320,249,377.44	3,980,764,139.82	3,558,290,001.54	776,014,860.18	

